

Health and Wellbeing Strategy Outcome Measures

Priority 10: Thriving Communities

We will support and enable all communities to play their key role in delivering better health and wellbeing for people across Oxfordshire

	Indicator	Frequency	Target	Reporting period	Value	RAG	Direction of travel	Commentary	Trend chart Oxon blue; Eng Orange (dash)
<b>10.1 Thriving, safe communities where all people of all ages feel a sense of belonging</b>									
10.101A	Proportion of residents reporting their area - within 15-20 minutes walking distance from home - as a "great place to live" (from Oxfordshire Residents Survey)	Annual		2024	60%	N/A	R	Slight decrease in net satisfaction with their area as a "great place to live", from +60% in 2023 to +57% in 2024, according to the Oxfordshire Residents survey	
10.101B	<a href="#">Social trust: Most people in your local area can be trusted agreement average score (1-5)</a>	Annual	better than England average	Nov22- Nov23	3.59	G	No change	A measure of social trust (from the Active Lives survey) shows Oxfordshire remaining similar and above the national average, with a higher proportion in the county agreeing "most people in your local area can be trusted"	
10.102A	<a href="#">Self reported wellbeing: people with a high anxiety score</a>	Annual	better than England average	2022/23	18.1%	G	G	ANXIETY: Apparent decrease (improvement) between 2021/22 and 2022/23. Oxfordshire now significantly better than the England average	
10.102B	<a href="#">Self reported wellbeing: people with a low happiness score</a>	Annual	better than England average	2022/23	5.8%	G	G	LOW HAPPINESS: Apparent decrease (improvement) between 2021/22 and 2022/23. Oxfordshire significantly better than the England average	
10.102C	<a href="#">Self reported wellbeing: people with a low satisfaction score</a>	Annual	better than England average	2022/23	2.7%	G	No change	LOW SATISFACTION: No change between 2021/22 and 2022/23. Oxfordshire significantly better than the England average	

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10.102D	<a href="#">Self reported wellbeing: people with a low worthwhile score</a>	Annual	better than England average	2022/23	1.6%	G	G	LOW WORTHWHILE: Apparent decrease (improvement) between 2021/22 and 2022/23. Oxfordshire significantly better than the England average	
10.103C	Modern slavery - national referral mechanisms	Annual		2023/24	90			Baseline for 2023/24. Definition: referrals of potential victims of Modern Slavery in Oxfordshire into the National Referral Mechanism	
10.103D	Modern slavery - duty to notify	Annual		2023/24	20			Baseline for 2023/24. Definition: Duty to Notify notifications to the Home Office (where potential victims of modern slavery does not consent or not able to be contacted)	
10.104A	<a href="#">Deaths from drug-misuse</a>	Annual (3 year rolling)	no target	2020-2022	3.0 per 100,000	G	No change	The rate of deaths from Drug Use in Oxfordshire is lower than the England rate, but the Oxford City rate is similar to England. Reducing drug related deaths is a priority for the Combating Drugs Partnership, with a focus on ensuring there is increasing provision of Naloxone (which reverses the effects of opiate overdose) and rapid information sharing between agencies when there are cases of fatal overdoses.	
10.104B	<a href="#">% of successfully treated opiate users not requiring treatment again within 6 months</a>	Annual	7%	2023	12%	G	G	The Community Alcohol and Drug Service continues to achieve very high opiate successful completion rates. The service's performance is currently top of the group of 33 similar local authorities and significantly above the national average of 5.1%. At the same time, the service is working to meet the national drug strategy requirements to increase the number of people in treatment per annum, with an increasing focus on increasing opiate users in treatment.	

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10.105	Number of people being case managed by Oxfordshire Domestic Abuse service	Quarterly	150	Q2 (Jul-Sep) 2024	229	G	No change	Q2 performance exceeded quarterly target. This indicator represents the number adult cases which A2D were able to contact and progress to case management. Within this quarter there were 260 adult cases in total in contact with A2D, of which 31 clients either did not respond or leave contact details to take forward to case management (12%). This quarters saw less cases accepted for case management compared to numbers reported in Q2 of 2023, however the indicator continues to achieve above target.	

**10.2 Inclusive, cohesive and connected communities**

10.201	Loneliness: Percentage of adults who feel lonely often/always or some of the time	<i>not yet published by Sport England due to quality issues. Due to be published Jan25</i>						<b>ACTIONS: The Community Capacity fund with the aim of reducing isolation and loneliness is in the third year of operation attracting a growing number of high quality applicants and other sources of funding</b>	
10.203	<u>Proportion of adult social care users who have as much social contact as they would like</u>	Annual	better than England average	2023/24	46%	Similar to average	G	Apparent increase between 2022/23 and 2023/23 (not significant). Similar to England average.	
10.204	<u>Development of Local Cycling and Walking Infrastructure plans</u>	Annual		2023/24	44%	N/A	G	LCWIPs approved for Oxford, Bicester, Kidlington. Abingdon, Witney. In most recent year (2023/24) Banbury and Didcot have been approved. Expressed as % of population covered.	
10.207	<u>Percentage of people physically active outdoors</u>	Annual (Nov to Nov)	better than England average	Nov22 to Nov23	61%	Similar to average	No change	The proportion of the population (aged 16+ years) who were active outdoors in Oxfordshire was 61% compared with 56% in England. Trend data shows this has remained similar since 2017/18. <b>ACTIONS: Move Together programme supports people to increase their activity levels. Includes training of clinicians &amp; signposting.</b>	

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**10.3 Empowered communities playing a key role promoting health and wellbeing**

10.301	Number of people participating in any volunteering in the last 12 months	Annual (Nov to Nov)	better than England average	Nov22 to Nov23	27%	G	G	Slight increase in the proportion of people participating in any form of volunteering in Oxfordshire between Nov21-22 and Nov22-23 (from 25% to 27%). Above the England average of 22%. <b>ACTIONS: Supporting groups to increase volunteer support via programmes such as Well Together</b>	
10.302	Number of referrals to social prescribing	Annual		2023/24	18,667	N/A	G	Referrals to social prescribing in Oxfordshire increased by 20% in 2023/24 compared with previous year. This was above the BOB-wide increase of 12%. <b>ACTIONS: Continuing to improve Live Well Oxfordshire website providing signposting to local community groups and sources of support</b>	
10.303	Proportion of social care users accessing support for health and care needs at home	Annual		2023/24	68%	R	No change	No change in % of social care users accessing support at home in Oxfordshire. Difference with national average explained by differences in the way that small packages of social care are allocated. In Oxfordshire this is more likely to be via funded community-based groups. <b>ACTIONS: Development of Local Area Coordination networks (launched mid-2024 in Chipping Norton and part of Bicester) to connect and support people to stay well and thrive in their local communities.</b>	

**10.4 Resilient and sustainable voluntary and community sector across Oxfordshire**

10.401	Outcomes from Well Together Programme (interim measure): number of voluntary and community organisations supported with Well Together funding	Annual		as of 13th Nov 2024	118		G	The Well Together programme has received 152 Expressions of Interest and is funding 118 as of mid-Nov 2024. It is expecting to fund 120 to 130 organisations in total. There are a very diverse range of WT projects in Oxfordshire's more deprived priority areas, offering support to mental wellbeing, connection, physical activity, healthy eating. early cancer diagnosis and health checks.	
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**Indicators in development - indicator has been identified, data will be available for 2025 report**

10.103A	Number of scam champions	Annual						NEW - measures how many people in the community have been recruited as "scam champions"	
10.103B	Anti-social crime	Annual						NEW - from new Police and Crime Commissioner survey. Will report response to "how worried are you about crime in your area" for Oxfordshire.	

**Indicators in development - indicator not yet identified**

10.202	Utilisation and accessibility of shared spaces, parks and community facilities that encourage interaction among residents							<i>indicator design in progress</i>	
10.205	Number of Cycling and Walking Activation initiatives that promote inclusion							<i>indicator design in progress</i>	
10.206	Number of Local Plans that include a specific Healthy Place Shaping policy							<i>indicator design in progress</i>	
10.402	Measures of VCSO sustainability							<i>indicator design in progress</i>	
10.403	Organisational Impact reports							<i>indicator design in progress</i>	
10.404	Programme case study reports							<i>indicator design in progress</i>	